



Vestry Key Messages

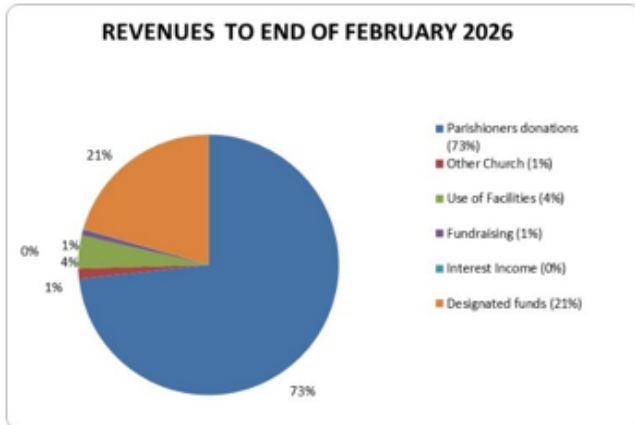
March 26, 2026

Financial Results:

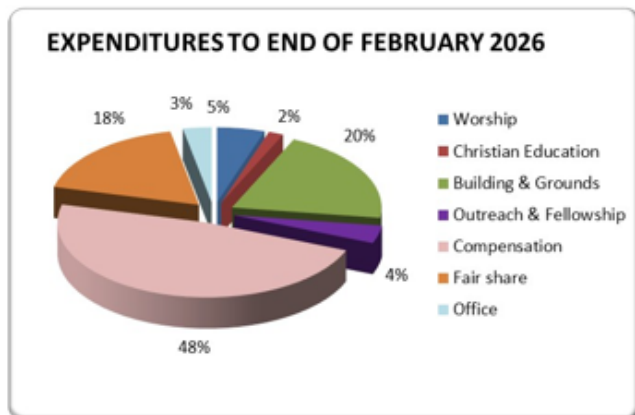
The month of February had an operating deficit of \$5,040, close to budget. Total revenues were \$22,007 (includes fundraising). Contributions from parishioners were \$15,757 which was just slightly below the budget of \$16,000. Other church revenues were \$166 and building usage income was \$940. Funds transferred from internally restricted funds to cover eligible expenditures were \$4,911, mainly for funding the children’s part time worker.

Total expenditures for February were \$27,047, tracking very closely to budget.

Buildings and grounds were \$5,544 and included snow clearing, utilities, cleaning, repair to dishwasher and other smaller items. Worship includes musicians, sound booth costs and license costs for music. Christian education costs are for the Day-by-Day booklets. Outreach and mission include costs for Alongside Hope, Youth group and Play, Eat, Sing. In addition to standard charges, office costs this month include charges for software for ProPresenter and Web Hosting. Compensation costs include incumbent, office manager, coverage for office manager holidays, social media and children’s worker.



February revenues were \$22,007 comprised of donations from parishioners (\$15,757 or 73%), facility usage (\$1,775 or 4%), interest income (\$31 or 0%), other (\$539 or 1%), fundraising (\$307 or 1%) and designated funds (\$8,851 or 21%).



February expenditures were \$27,046. Major categories were: Buildings & Grounds (\$10,812 or 20%), Employee Compensation (\$25,282 or 48%), Outreach & Fellowship (\$2,032 or 4%), Christian Education (\$859 or 2%), Office (1,631 or 3%), Worship (\$2,730 or 3%) and Fair share (\$9,542 or 18%).

Year to Date

Year to date Immanuel has incurred a deficit of \$9,806 which is approximately \$2,000 better than budget. Total revenues are slightly higher than budget; expenditures are on track and there is some fundraising to date.

The financial statement is always available as part of the vestry minutes which are printed and found on the table in the narthex. You can also request more information by emailing info@immanuelanglicanregina.ca.

- The recommendations from author Judith Paulsen for Immanuel will be incorporated into the review of our MAP (Mission Action Plan) in the fall. Please contact Max in the office if you wish to view the presentation from January or would like to borrow Dr. Paulsen's book.
- Vestry approved a request for funds to purchase a new dishwasher.
- Vestry decided to set up a sub-committee to consider plans for Adult Education and Spiritual Formation. Laura French has agreed to lead this initiative.
- A small group met to review the Safe Church guidelines from the Diocese. Immanuel is in very good shape, with just a few items coming out from the review. One of them is to ensure that we have a fire drill annually. Be prepared for this sometime in the spring or summer!

Thanks to Deacon Susan for taking the time drive this review! It was a significant effort.

- A reminder about the event set for 2:00 pm on Sunday April 26 with Rev. Dr. Jonathan Bauer. This is a discernment event, for those who want to learn more about how you might serve.

Share the Good News through Worship, Word, and Action



VOCATIONS AFTERNOON

**Have you ever wondered how God might be calling you to serve?
Vocation is not only about ordained ministry;
it is about the calling of every baptised person to share in the life and mission of Christ.
Join us for an afternoon to reflect prayerfully on vocations to ministry and leadership –
whether lay or ordained.**



Together we will:

- Share in worship
- Learn more about vocation
- Explore your sense of call
- Reflect on how our gifts serve the ministry of the whole people of God.

This gathering is open to anyone who is curious, discerning, or simply wishing to learn, talk, and ask questions.

**Come with your questions.
Come with your hopes.
Come just as you are.**

**SUNDAY, APRIL 26 • 2:30 PM–5 PM
IMMANUEL ANGLICAN CHURCH
142 MASSEY DRIVE, REGINA**

To register: email dmdab@quappelle.anglican.ca on or before April 15, 2026

Vestry's next meeting will be Thursday April 23 at 6:30 pm.

Comments or questions can be directed to info@immanuelanglicanregina.ca